

No. 2



of 1999

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short title
2. Consolidated Fund charged with further sum
3. Development Fund charged with further sum

### SCHEDULE

**An Act to make further payment out of the Consolidated Fund and the Development Fund to meet expenditure incurred during the year ending 31st March, 1998.**

*Date of Assent: 30.3.99.*

*Date of Commencement: 1.4.99.*

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Supplementary Appropriation (1997/98) Act, 1999. Short title

2. The Consolidated Fund is hereby charged with a further sum of P237 171 573 (Two hundred and thirty seven million, one hundred and seventy one thousand, five hundred and seventy three Pula) to meet expenditure incurred during the financial year which ended on 31st March, 1998, in excess of the amount already appropriated for the services for that year, according to the particulars set forth in the Schedule. Consolidated Fund charged with further sum

3. Development Fund is hereby charged with a further sum of P268 668 731 (Two hundred and sixty eight million, six hundred and sixty eight thousand, seven hundred and thirty-one Pula) to meet expenditure incurred during the financial year which ended on 31st March, 1998, in excess of the amount already appropriated for development projects for that year. Development Fund charged with further sum

# SCHEDULE

## *Supplementary Appropriation from Consolidated Fund*

| <i>Head<br/>No.</i> | <i>Title</i>                                    | <i>Amount<br/>Already<br/>Appropriated</i> | <i>Actual<br/>Expenditure</i> | <i>Amount Now<br/>Appropriated</i> |
|---------------------|-------------------------------------------------|--------------------------------------------|-------------------------------|------------------------------------|
| 20                  | State President                                 | 619 924 750                                | 774 609 202                   | 154 684 452                        |
| 30                  | Ministry of Finance and<br>Development Planning | 300 292 650                                | 367 226 423                   | 66 933 773                         |
| 60                  | Ministry of Education                           | 1 199 730 070                              | 1 201 649 414                 | 1 919 344                          |
| 110                 | Ministry of Health                              | 307 900 080                                | 319 189 889                   | 11 289 809                         |
| 120                 | Administration of Justice                       | 13 067 050                                 | 13 208 898                    | 141 848                            |
| 160                 | Elections Office                                | 1 869 030                                  | 4 071 377                     | 2 202 347                          |
|                     | <b>Total</b>                                    | <b>2 442 783 630</b>                       | <b>2 679 955 203</b>          | <b>237 171 573</b>                 |

PASSED by the National Assembly this 19th day of March, 1999.

C.T. MOMPEI,  
*Clerk of the National Assembly.*